



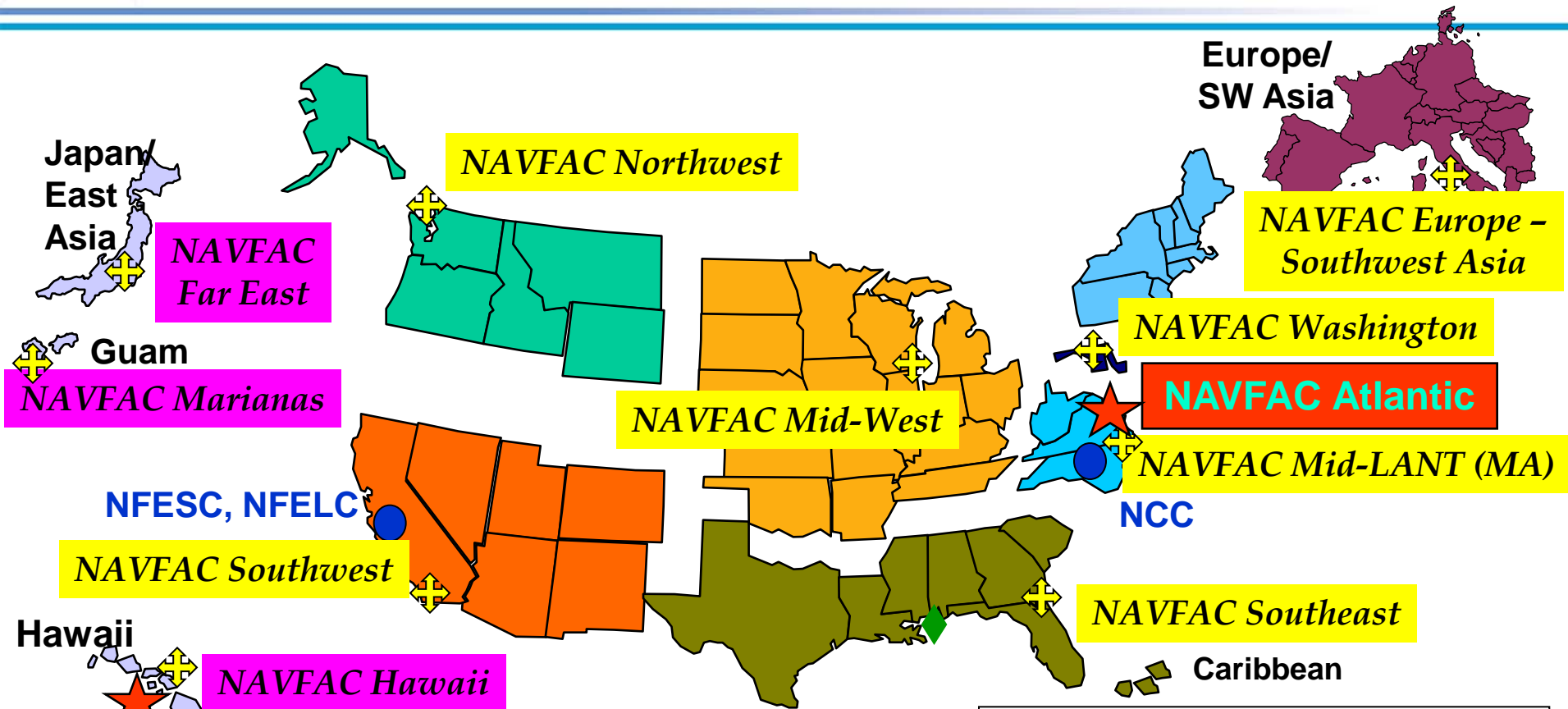
NAVFAC ?????

Naval Facilities Engineering Command Southeast Workload Projections

**CAPT Douglas G. Morton, CEC, USN
Commanding Officer, NAVFAC SE
Regional Engineer, Navy Region SE**

22 June 2010

NAVFAC SE Aligned to Navy Region SE



	2 ECH III Commands
	10 ECH IV Commands
	1 OICC (Katrina)
	3 Specialty Centers

Note (BRAC V actions):

- (1) EFA NE consolidated with NAVFAC MA (FY 06)
- (2) NCC relocated to Norfolk (FY 06)
- (3) EFD South disestablished (FY06)/consolidates with FEC SE (FY 08)

Area of Responsibility



Asset Management (Base Development)



- **AM Currently has two A&E Design Contracts**
 - One for Florida, and the Caribbean-(**HDR**)
 - One for Georgia and Gulf Coast States-(**Parsons**)
- **Each is for \$7.5 mil or five years**
- **Florida SOUTH has awarded \$2.25 million to date**
- **Gulf Coast has awarded \$5.05 million to date**
- **Will renew Gulf Coast Contract ~\$7.5M (five years) Summer 2010**
- **Extensive GIS work done using LANT GIS contracts**

Asset Management (Base Development)



- **\$5.1 million in NAVFAC SE planning awarded FY 2009 year end**
 - This includes \$1 mil RIP and \$1.6 mil GIS GAP Analysis. One time expenses
 - Leaves about \$2.5 mil in “normal” planning workload awarded for 2009
- **Minimal Real Estate and PPV Workload**
- **Use about \$2.5 mil per year as steady state planning acquisition requirement**
- **Misc GIS work throughout the Region**

Asset Management (Acquisition)



- **For the foreseeable future – FYs11,12,13**

- Planning \$2.0-\$3.0 mil per year
- Real Estate Support \$200k per year
 - Cadastral Support Included
- GIS \$750k-\$1.5 mil per year
- iNFADs/BFR minimal
- PPV – minimal

- **Out-years steady state work**

- Three Master Plans per year
- Three IAP per year
- RIP on 5 year Cycle

Asset Management (Real Estate)



- **Upcoming Real Estate Workload:**

- Major and Minor Land Acquisitions in FL, SC, GA, MS, and TX
- Encroachment Projects in FL, SC, GA, MS, LA, and TX
- Enhanced Use Lease (Outlease) Saufley Field, Pensacola, FL (Exclusive Negotiations)
- Major Disposal (GSA Auction) – NWIRP Dallas, TX

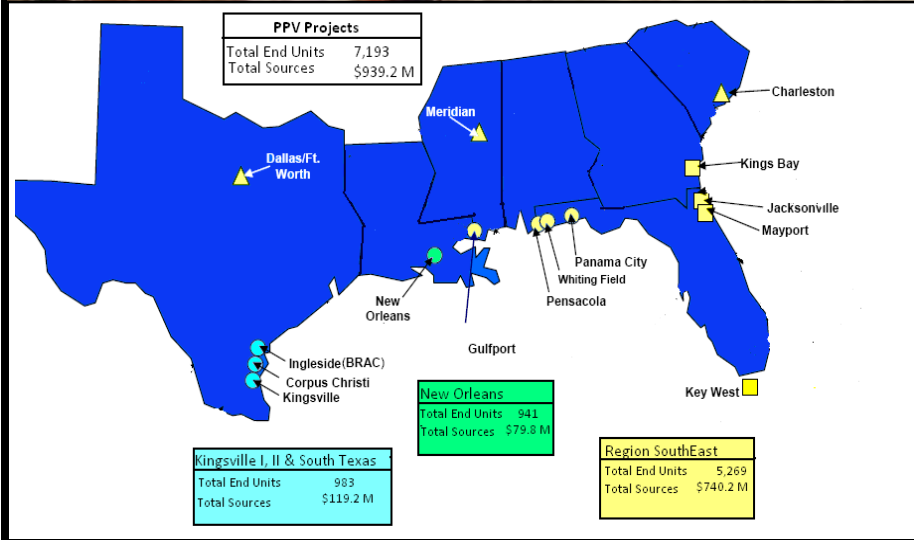
Note: NWIRP- Naval Weapons Industrial Reserve Plant

Asset Management Public/Private Venture



Kings Bay

Project	Date	End State Units	Funding (\$M)	
			Navy	Private
Kingsville I	1996	404	10.6	34.0
Kingsville II	2000	150	4.8	14.7
New Orleans	2001	941	23.1	79.8
South Texas	2002	429	29.4	70.5
Southeast Region	2007	5,269	64.8	740.2
Total: 5 Projects		7,193	132.7	939.2



New Orleans

Environmental



- **Environmental Program consists of 2 product lines**
 - Environmental Quality
 - Environmental Restoration
- **Environmental Quality includes traditional Compliance programs (such as Water, Air, Hazardous Waste, Petroleum, etc.) and Environmental Planning programs (such as NEPA, Natural/Cultural Resources).**

Environmental Quality and Restoration FY10 – FY12 Projections

Program	FY10	FY11	FY12	Total (FY10-FY12)
Env. Quality	\$23 M	\$23 M	\$23 M	\$69 M
Restoration	\$27 M	\$27 M	\$27 M	\$81 M
Total	\$50 M	\$50 M	\$50 M	\$150 M

Environmental

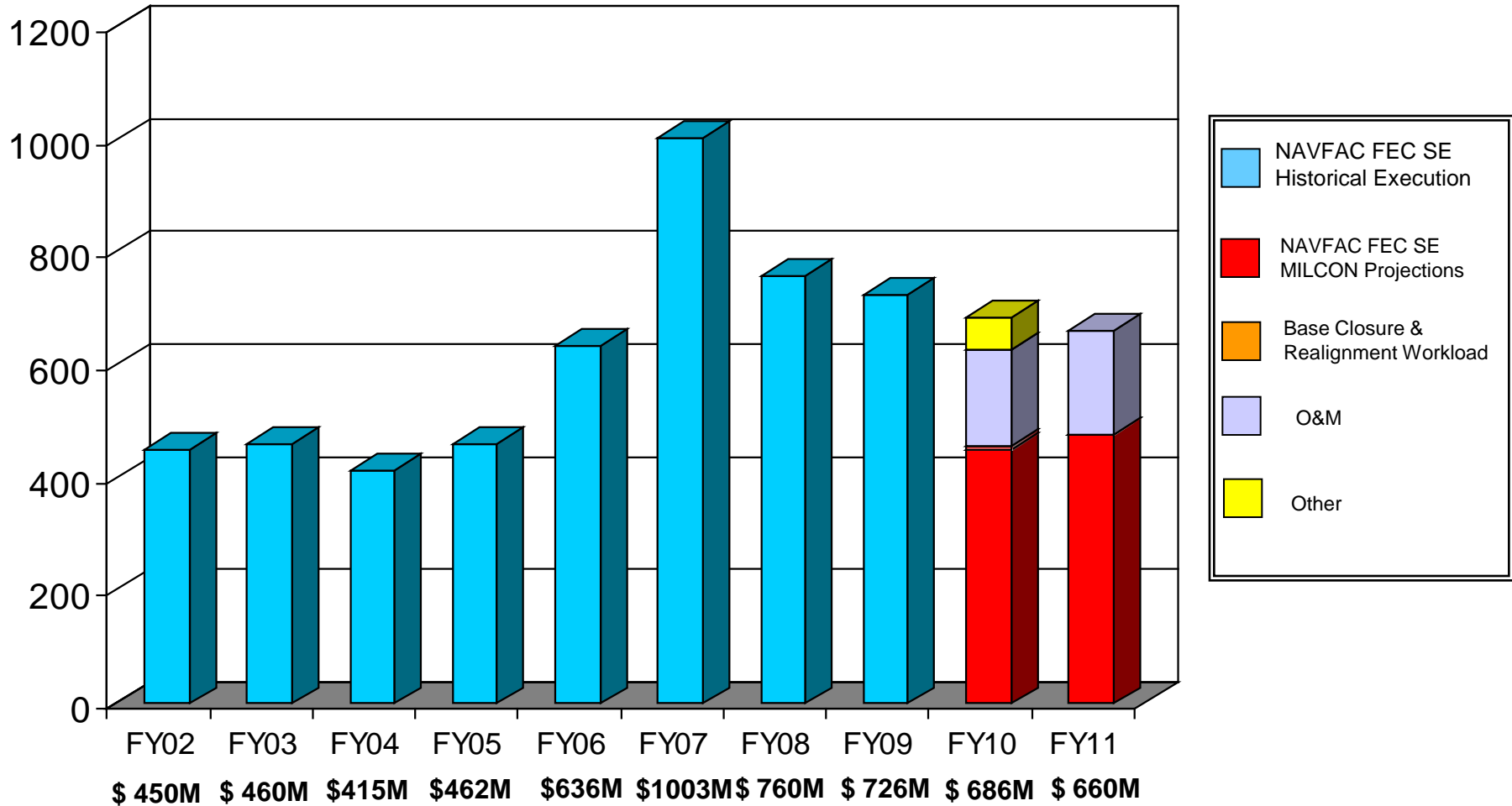


Environmental Quality and Restoration Upcoming Solicitations

Contract	Total Capacity	Planned Award	Current Status	Type, No of KTRs
SB NEPA/NR	\$5M	Dec 10	Solicitation closes 25 Jun 10	FP IDIQ, 1 KTR
SB P2/EPCRA/SW	\$5M	Mar 11	Solicitation in Aug 10	FP IDIQ, 1 KTR
SB HW/OEL/Range	\$5M	Mar 11	Solicitation in Aug 10	FP IDIQ, 1 KTR
SB EMAC Region 4 (except FL)	\$30M	Aug 11	Solicitation in Jan 11	FP, 4 KTRs
SB EMAC Region 6	\$30M	Aug 11	Solicitation in Jan 11	FP, 4 KTRs

Note: Additional contracts will be issued by NAVFAC Atlantic and NAVFAC Southeast will have Ordering Officer Authority.

Capital Improvements (All Funding Sources)



FY10 Military Construction Program (MCN, MCA, MCAF)



PROJ #	PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award	ACQ Method
3807	AFB Shaw Sumter, SC	Base Infrastructure	\$ 9,300	Q4	MACC
3902	AFB Keesler Biloxi, MS	Indoor Small Arms Range	\$ 6,600	Q3	SACC
3013	AFB Shaw Sumter SC	BRAC Construct East Gate	\$ 3,000	Q4	SACC
051	NAS Fort Worth, Tx	Marine Corps Reserve Ctr (NOSC-MCRC Austin TX)	\$ 6,490	Q4	SACC
366	MCRD Beaufort, SC	Motor Transportation Facility (Parris Island)	\$ 5,530	Q4	MACC
215	Cbc Gulfport, MS	Battalion Maintenance Fac & Equipment Yard	\$ 5,870	Q3	MACC
535	NAVSTA Guantanamo Bay	Fitness Center, Guantanamo	\$ 20,600	Q3	SACC
912	NAVSTA Mayport, FL	ARRA-Construct Waterfront Steam Plant	\$ 2,900	Q4	SACC
319	NAS Meridian, MS	ARRA-Child Development Center	\$ 6,900	Q3	MACC

Sub-Total: \$ 67,190

- **SACC = Stand Alone Construction Contract**
- **MACC = Multiple Award Construction Contract**

FY10 Military Construction Program (MCN, MCA, MCAF)



PROJ #	PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award	ACQ Method
0003	AFB Biloxi, MS	Aerial Port Facility	\$ 9,800	Q4	MACC
006	MCSF Blount IsLand, FL	Port Operations Facility	\$ 3,760	Q4	MACC
039	NAS Ft Worth, TX	Replace Joint Base Communications Bldg	\$ 6,170	Q4	MACC
0092	NAVWPNSTA Charlston, SC	(Army)-Deployment Staging Area Paving, Fencing And Lighting	\$ 4,100	Q3	SACC
105	NAS Corpus Christi, TX	Reserve Training Center	\$ 2,210	Q3	SACC
187	Navsta Mayport, FL	Channel Dredging	\$ 46,303	Q4	MACC
273	NAS Whiting Field, FL	T-6B Jpats Training Ops Paraloft Facility	\$ 4,120	Q3	SACC
287	NAS Kingsville, TX	Renewable Energy Demo Project - Solar Panel Array	\$ 4,470	Q4	SACC
360	MCDR Beaufort, SC	Electrical Substation And System Upgrade	\$ 6,972	Q3	MACC
437	NAS Corpus Christi, TX	Operational Facilities For T-6, Goliad Olf	\$ 19,764	Q4	MACC
630	NAS Jacksonville, FL	P-8A (MMA) Facilities Modification	\$ 5,917	Q3	SACC

Sub-Total: \$ 113,586

FY10 Military Construction Program (MCN, MCA, MCAF)



PROJ #	PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award
760	Navsta Mayport, FL	Fitness Center Addition, Mayport	\$ 26,360	Q4
777	Navsta Mayport, FL	Wharf Charlie Replacement	\$ 29,682	Q4
925	NAS Whiting Field, FL	BEQ Eod School, Phase 2	\$ 26,287	Q4
930	MCLB, Albany GA	MCAHardstand, Phase 1	\$ 4,870	Q4
1492	NAVWPNSTA Charleston, SC	(Army)-Railroad Tracks	\$ 12,000	Q3
1493	NAVWPNSTA Charleston, SC	(Army)-Expand Finger Pier And Construct Ramps	\$ 5,700	Q3
03002	AFB Shaw Sumter, SC	Add/Alter USAFCENT Headquarters	\$ 21,183	Q4
05110	AFB Barksdale, LA	Repair Aircraft Parking Apron	\$ 12,800	Q4
6000	AFB Barksdale, LA	Security Forces Military Working Dog Kennel	\$ 1,900	Q3
9001	AFB Charleston, SC	Red Horse HQ And Engineering Facility	\$ 3,400	Q4
T851208	NAS Jacksonville, FL	Addition To Navy Lodge	\$ 4,200	Q4
T950309	CBC Gulfport, MS	Navy Lodge Addition	\$ 9,444	Q3

Sub-Total: \$ 157,826

Total: \$ 338,602

FY11 Military Construction Program (MCN, MCA, MCAF)



PROJ #	PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award
024	MCSF Blount Island FL	Container Storage Lot	\$ 4,910	Q2
620	SUBASE Kings Bay GA	Waterfront Emergency Generators	\$ 15,660	Q2
022	MCSF Blount Island FL	Consolidated Warehouse Facility	\$ 17,260	Q3
266	NAS Whiting Field FL	Provide T-6 Solo Capable Outlying Landing Field	\$ 29,082	Q1
023	MCSF Blount Island FL	Washrack Expansion	\$ 9,690	Q3
005	MCSF Blount Island FL	Paint And Blast Facility	\$ 18,840	Q3
601	SUBASE Kings Bay GA	Security Enclave And Vehicle Barrier	\$ 45,004	Q4
420	MCAS Beaufort SC	Physical Fitness Center	\$ 15,430	Q3
114	NAVAL Support Activity Orlando	JSVE Vehicle Paint Facility	\$ 2,300	Q2
379	NAVAL Support Activity Panama	Joint Diver School Dormitory	\$ 21,359	Q3
433	MCAS Beaufort SC	Acuiz Land Acquisition	\$ 21,190	Q4

Sub-Total: \$ 200,725

FY11 Military Construction Program (MCN, MCA, MCAF)



PROJ #	PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award	ACQ Method
5502	AFB Barksdale LA	Weapons Load Crew Training Facility	\$ 18,300	Q2	SACC
3001	AFB Charleston SC	Civil Engineer Complex (TFI)	\$ 15,000	Q3	SACC
477	NAS New Orleans LA	Construct Joint Air Traffic Control Tower	\$ 16,371	Q3	SACC
454	MCAS Beaufort SC	F-35B Aircraft Hangar For FRS-2	\$ 46,550	Q2	SACC
444	MCAS Beaufort SC	Training And Simulator Facility	\$ 46,240	Q2	SACC
017	MCSF Blount Island FL	Hardstand Extension	\$ 17,930	Q2	MAC
012	MCSF Blount Island FL	Container Staging And Loading Lot	\$ 5,990	Q2	MAC

Sub-Total: \$ 166,381

Total: \$ 375,407

FY 10 BRAC

Construction Program



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award	ACQ Method	AWD
NAVWPNSTA Charleston, SC	Consolidated Brig Addition	\$ 9,790	Q1	SACC	Awarded
NAVWPNSTA Charleston, SC	SPAWAR Data Center	\$ 10,694	Q2	SACC	Awarded
NAS New Orleans, LA	S-BLDG 192 Renovation	\$ 370	Q4	MAC	TBA
NAS New Orleans, LA	FLAG Housing - Quaters A	\$ 1,510	Q4	MAC	TBA

Total: \$ 22,364

NOTE: TBA - To be awarded

FY 10 Navy Special Projects Construction Program



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Quarter Award	AWD
NAVSTA Mayport, FL	Repair Aircraft Maintenance Hangar 1552 (phase 2 of 2)	\$ 20,000	Q1	Awarded
NAVSTA GTMO, Cuba	Repair Perimeter Fence	\$ 12,380	Q1	Awarded
NAVSTA GTMO, Cuba	Repair Perimeter Road	\$ 13,196	Q1	Awarded
NAS Pensacola, FL	Repair Building 513	\$ 8,690	Q3	Awarded
SUBASE Kings Bay, GA	Overhaul Steel Caisson	\$ 5,079	Q4	TBA
NAS Kingsville, FL	Repair RWYS at NALFOG	\$ 7,100	Q4	Awarded
NAS Pensacola, FL	Repair/Upgrade FSF Electrical System	\$ 4,767	Q3	TBA
NAS Corpus Christi, TX	Repair Various Roads	\$ 9,500	Q4	TBA
NAVAL SUPPORT ACTY Panama City, FL	Repair Primary Training Support Waterways	\$ 1,823	Q4	TBA
NAS JRB FT Worth, TX	Replace & Repair HVAC System, Bldg 1720	\$ 1,703	Q4	TBA
NAS JRB FT Worth, TX	Repair Airfield Fire Protection	\$ 2,100	Q1	Awarded
NAS JRB FT Worth, TX	Repair HVAC & Provide Fire suppression, BEO 1326	\$ 1,175	Q4	TBA

NOTE: TBA - To be awarded

Total: \$ 87,513

FY 11 Navy Special Projects Construction Program



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)
NAVAL SUPPORT ACTY Panama City	Repair Primary Training Support Waterways	\$ 1,823
NAS Meridian, MS	Clear Zone Restoration McCain Field	\$ 1,905
NAS Jacksonville, FL	Repair Transmitter Bldg	\$ 3,722
NAS Whiting Field, FL	Repair Runways, Nolf Santa Rosa	\$ 3,508
NAS Whiting Field, FL	Replace Hvac Systems, Beqs 851, 852, 853 Eod Eglin Afb	\$ 4,413
NAVSTA Mayport, FL	Wharf Cathodic Protection	\$ 4,250
NAS Kingsville, TX	Repair Airfield Stormwater Collection System	\$ 4,868
NAS Kingsville, TX	Repair Runways 13R/31L,17R/35L And 17L/35R	\$ 12,126
NAS Corpus Christi, TX	Repair Runway 13-31 At Nalf Cabaniss	\$ 2,141
SUBASE Kings Bay, GA	Repair Drydock	\$ 12,541
SUBASE Kings Bay, GA	Repair Explosive Handling Wharf 2 Cover/Structure	\$ 12,151
NAS Meridian, MS	Aircraft Hangar Repairs & Paraloft Relocation	\$ 8,009
NAS JRB Fort Worth	Repair Hvac & Fire Protection, Bldg 1324	\$ 1,182
NAS New Orleans, LA	Frustrated Cargo Storage Pad	\$ 227
NAS New Orleans, LA	Whole Center Repair Nosc Shreveport	\$ 3,011

Sub-Total: \$ 75,877

FY 11 Navy Special Projects Construction Program



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)
NAS JRB Fort Worth	Repair Bldg 1347	\$ 237
NAS JRB Fort Worth	Repair Exterior Bldg 1525	\$ 649
NAS New Orleans, LA	Brown Avenue Extension	\$ 683
NAS New Orleans, LA	Concord Road Extension	\$ 683
NAS New Orleans, LA	Construct Track And Athletic Field Lighting	\$ 442
NAS New Orleans, LA	Construct Public Toilet Facility	\$ 650
NAS FT Worth, TX	B-1229 Asbestos Abatement	\$ 702
NAS FT Worth, TX	Modernize Security Airfield Vehicle Gates	\$ 1,000
NAS FT Worth, TX	Repair Headquarters B1510	\$ 1,200
NAS FT Worth, TX	Modernize Atfp Main Gate	\$ 1,000
NAS FT Worth, TX	Repair Depot Ave/Construct Parking	\$ 600
NAS FT Worth, TX	Restoration/Modernization Beq B1522	\$ 1,900
NAS FT Worth, TX	Repair Structure Preservation Hangars 1403/1049	\$ 4,000
NAS FT Worth, TX	Repave Shoulders Taxiway Foxtrot	\$ 2,400
NAS FT Worth, TX	Repair Doors Hangar 1049	\$ 1,000

Sub-Total: \$ 17,146

Total: \$ 93,023

A/E Contract Strategy



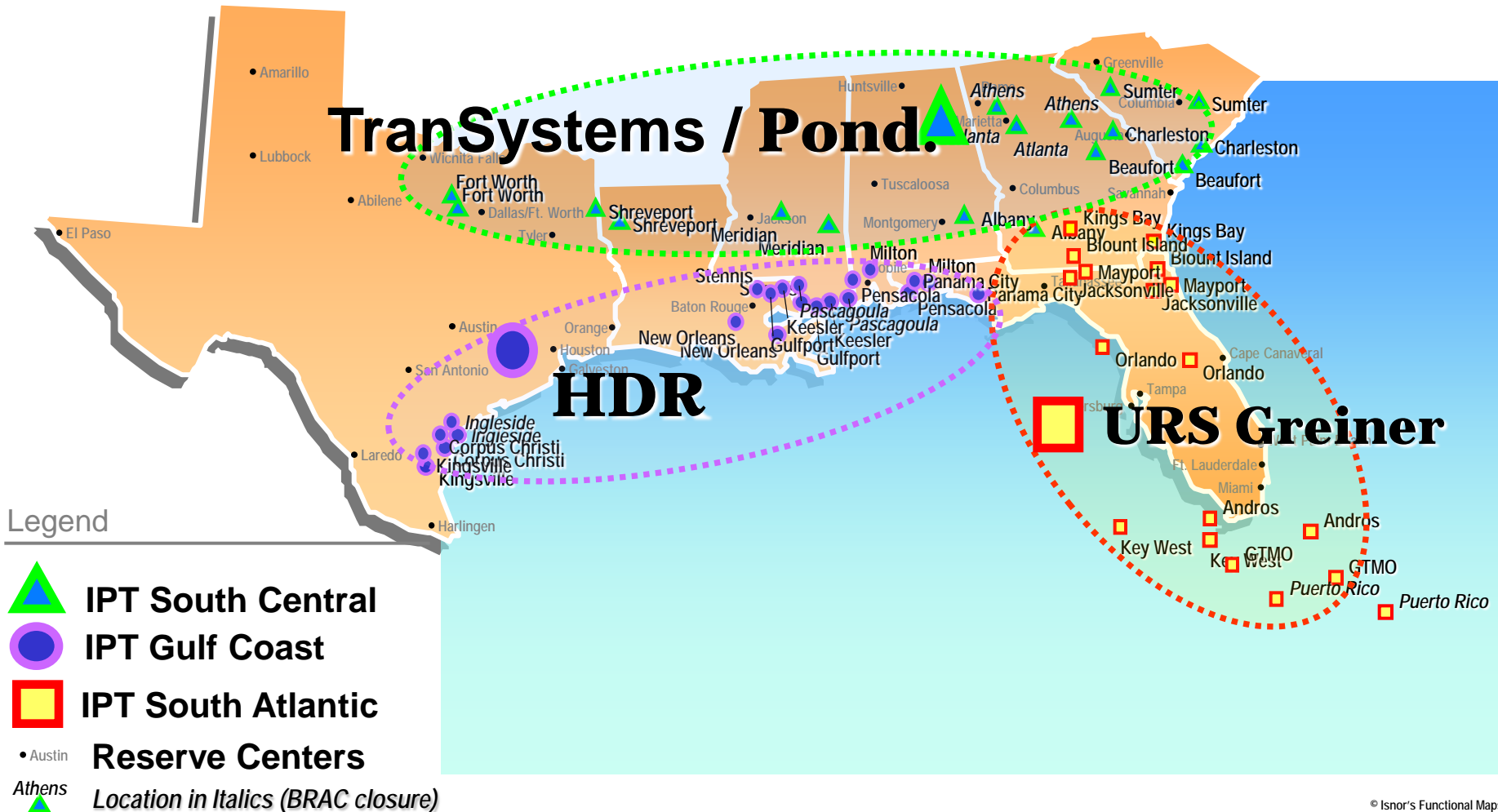
- “Full Service” A/Es
 - Large Project A/E for D/B RFP (1 per IPT , >\$1.5M)
 - Small Project A/E Multi-Discipline (2 per IPT; 0 – \$1.5 Mil)
- Specialty A/Es
 - Medical – using LANT contracts.
 - POL – Solicited. Estimated Award Aug 2010.

Upcoming A/E Contracts



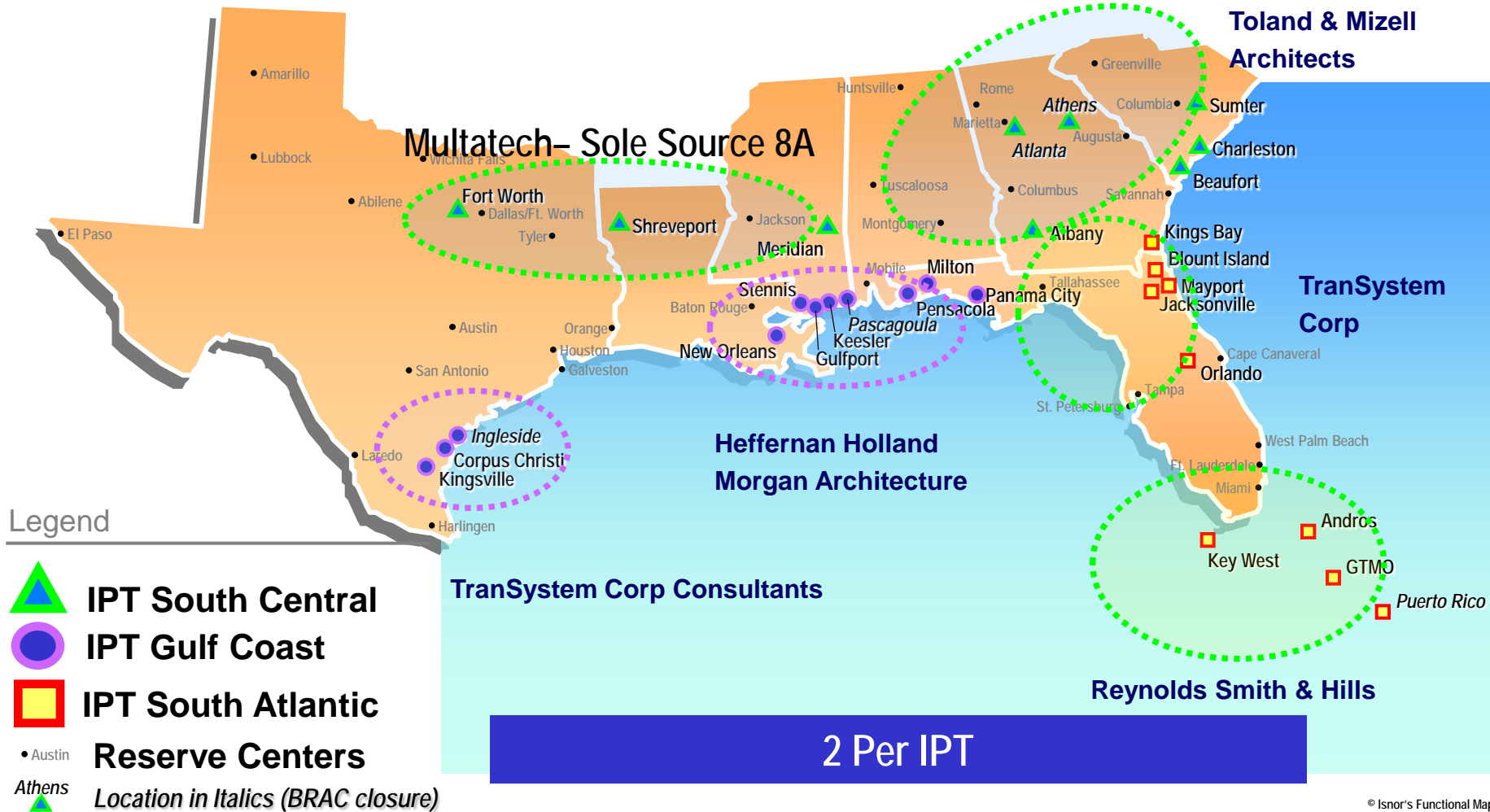
Contract Type	Contract Fee Capacity	Typical Const Task Order	Status	Projected Quarter Award
IPT SA (>1.5M)	\$30M	\$1.5M - 30M	Awarded	Awarded
IPT GC (>1.5M)	\$30M	\$1.5M - 30M	Awarded	Awarded
IPT SC (>1.5M)	\$30M	\$1.5M - 30M	Awarded	Awarded
POL Design	\$7.5M	Up to \$5M	Interviews	Q4
IPT Gulf Coast	\$7.5M	0-\$1.5M	RFP Out	Q1, FY11
IPT Gulf Coast	\$7.5M	0-\$1.5M	RFP Out	Q1, FY11
IPT South Central	\$7.5M	0-\$1.5M	Draft RFP	Q3, FY11

3 A/E DB Support (\$30 Mil)



© Isnor's Functional Maps

6 Mini A/E Design/DB (\$7.5 Mil)



© Isnor's Functional Maps

Construction Contract Strategy



- **General Contractors**

- Stand Alone (SB & Unrestricted)
- 5 Large Project MACCs – PCO in IPT
- 3 Medium Project MACCs – PCO in IPT
- 5 Small Project MACCs – PCO in IPT (ACO, Order Officer-Field)

- **Upcoming Opportunities**

- Gulf Coast Medium (\$3M-\$20M) MACC – Aug 11
- South FL Mini-MACC (\$100K-\$6M) – June 11
- SC / GA Medium MACC (\$6M-\$20M) – June 11
- Fire Protection - total AOR coverage (PCO/ACO – Core)

Construction: 5 MACCs



© Isnor's Functional Maps

Construction: 3 Medium MACCs

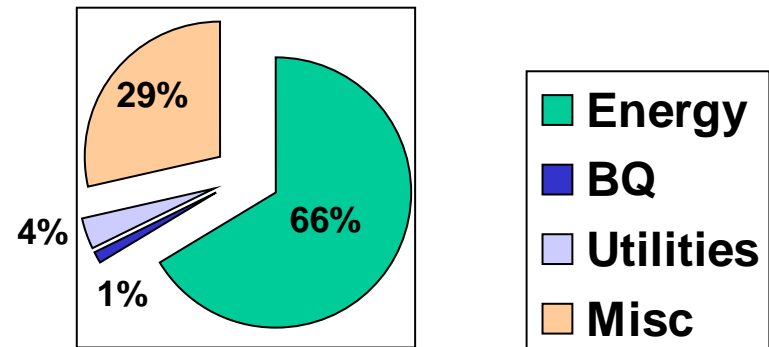


© Isnor's Functional Maps

•FRSM Projects:

- 31 Projects
 - Energy (8)
 - BQ (3)
 - Utilities (4)
 - Misc repairs (16)
- Est. Project costs (\$173M)

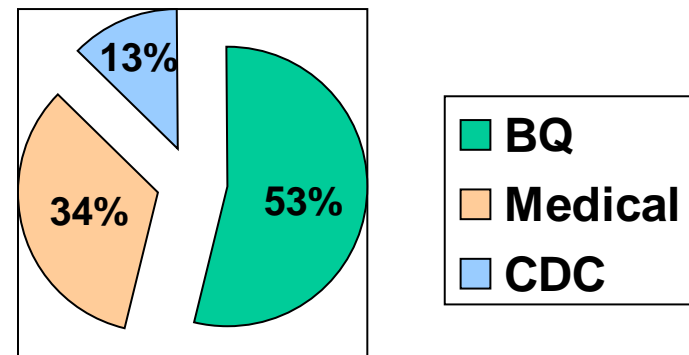
Percentage of Award
(FRSM)



•MILCON Projects:

- 4 Project
 - BQ (2)
 - Medical (1)
 - CDC (1)
- Est. Project costs (\$80.7M)

Percentage of Award
(MILCON)



Public Works



- Energy Management EPL Process** – Corporate approved process for evaluating, rating, and approving energy projects (CNIC and NWCF)
- Utilities Major Maintenance IPL Process** - Corporate approved process for evaluating, rating, and approving all utilities repair and renovation projects (NWCF)
- ARRA – Program Manager for all Energy scope ARRA projects in the AOR**
 - Solar photovoltaic award from NAVFAC LANT
 - AMI Metering award from NFESC
- Utility Privatization Program** – ongoing look at Key West waste water, Pensacola electrical distribution , and Kingsville waste water
- BOS Contracts**
 - Developed a Regional Acquisition Strategy Plan (RASP) – reduce and consolidate contracts where prudent
 - Navy is using standard templates for FSC contracts

FY10 Energy Projects



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	AWD
NAS Pensacola	Museum & Nattc Buildings (CNIC)	\$ 6,800	Q4
NAS Pensacola	FEI 9 Buildings (CNIC)	\$ 2,100	Q4
NAS Pensacola	Bldg 3291/3909 Chiller Plants (NWCF)	\$ 2,970	Q4
NAS Whiting Field	FEI Various Buildings (CNIC)	\$ 500	Q4
NSB Kings Bay	Tritrafac Building 1065 (CNIC)	\$ 4,019	Awarded
NSB Kings Bay	Swflant Bldgs 6003/6004/6005 (CNIC)	\$ 2,700	Q4
NSA Orlando	FEI Various Buildings (CNIC)	\$ 1,306	Q4
NAS New Orleans	FEI Various Buildings (CNIC)	\$ 2,958	Awarded
NAS Jrb Fort Worth	HVAC Controls Lighting Solar	\$ 7,119	Awarded
MCB Albany	Landfill Gas & FEI Various Bldgs	\$ 18,800	Awarded
NAS Jacksonville	Infrared Heaters	\$ 462	Awarded
NS Mayport	FEI Various Bldg Phase 2 (CNIC)	\$ 4,294	Q4
ECIP			
MCRD Parris Island	PV System - Parade Deck	\$ 1,516	Q4
NSWC Andros Is	1 MW Wind Turbine	\$ 5,045	Q4
NAVSTA GTMO	Solar Lighting	\$ 1,084	Q4
NAS Jacksonville	Water Reuse-Golf Course	\$ 1,640	Q4

NOTE: (FEI) means Facility Energy Improvements

Total: \$ 63,313

FY 10 ARRA Projects



NOTE: Additional ARRA projects due to bid savings

PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	AWD
NAS New Orleans, LA	Repair Base Supply Buildings 31, 376, 1007	\$ 4,200	Awarded
NAS Jacksonville, FL	Hospital Alteration	\$ 27,210	Awarded
SUBASE Kings Bay, GA	Overhaul Dry Dock Steel Caisson	\$ 7,111	Q4
NOSC Augusta, GA	Interior Repairs to Naval Operational Support Center Augusta	\$ 802	Q4
SUBASE Kings Bay, GA	Advance Metering Intallation Kings Bay	\$ 3,897	Q4
Naval Station Mayport P-912	Construct Waterfront Steam Plant	\$ 2,900	Q4
NAS Meridian P-319	Child Development Center	\$ 6,900	Q4

FY 10 ARRA Energy Independence Projects



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Award Date	AWD
Navy Installations Florida	Install Photovoltaic Systems	\$ 34,710	Q3	Awarded
Navy Installations Mississippi	Install Photovoltaic Systems	\$ 13,804	Q4	Awarded
Navy Installations Texas	Install Photovoltaic Systems	\$ 20,826	Q1	Awarded
Navy Installations Florida	Advance Meter Installation	\$ 19,774	Q3-FY09	Awarded
Navy Installations Mississippi	Advance Meter Installation	\$ 8,450	Q3-FY09	Awarded
Navy Installations Texas	Advance Meter Installation	\$ 8,450	Q3-FY09	Awarded

Total: \$ 106,014

FY10 Projected Utilities Major Maintenance Projects



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Award Date	AWD
Kings Bay, GA	WTP Upgrade (3-yrs)	\$ 7,000	Q3	Awarded
Key West, FL	WW Inflow and Infiltration Repair	\$ 1,800	Q3	Awarded
Kingsville, TX	Water System & Plant Fix (3-yrs)	\$ 11,000	Q4	TBA
Kingsville, TX	Repair Sewer System (2-yrs)	\$ 2,000	Q3, FY11	TBA
Corpus Christi, TX	Waste Water Treatment Plant/ System Upgrade (3-yrs)	\$ 3,300	Q4	TBA
Kings Bay, GA	Replace Compressors on WFTUP Chillers	\$ 400	Q4	TBA
Meridian, MS	Centroid Fire Water Pump Switchgear/ Disconnect Replacement	\$ 200	Q4	Awarded
Gulfport, MS	Sewer Lines Repalcement - Chapel & Galley	\$ 256	Q4	TBA

Sub-Total: \$ 25,956

FY10 Projected Utilities Major Maintenance Projects



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)	Projected Award Date	AWD
Kings Bay, GA	Water Front Utilidor & Chilled Water Upgrade (2-yrs)	\$ 1,200	Q4	TBA
Pensacola, FL	Elevated Water Tank #3849 Repair and Paint	\$ 385	Q4	TBA
Mayport, FL	Large Boiler Controls Replacement	\$ 350	Q4	TBA
Jacksonville, FL	Replace Compressor Controls at Air Plant	\$ 240	Q3	Awarded

Sub-Total: \$ 2,175

Total \$ 28,131

BOS Contract Forecast FY10



PROJECT LOCATION	PROJECT TITLE	CWE (\$000)
Albany, GA	Facilities Maintenance	\$ 6,000
Albany, GA	Maintenance Center BOS	\$ 17,000
Beaufort, SC	Tri-Command Portable Toilet Rental & Service	\$ 600
Corpus Christi, TX	Grounds Maintenance	\$ 7,500
Corpus Christi, TX	Multi-function Facilities Support	\$ 9,000
Guantanamo Bay, Cuba	Redi-mix Concrete Services	\$ 2,500
Gulfport, MS	HVAC Maintenance	\$ 3,500
Fort Worth, TX	Janitorial Services	\$ 150
Jacksonville, FL	RBOS I	\$ 450,000
Meridian, MS	Janitorial Services	\$ 7,000
New Orleans, LA	NOLA BOS	\$ 28,000
Pensacola, FL	Inmate Management for Grounds	\$ 18,000
Pensacola, FL	Refuse Collection and Disposal	\$ 5,500
Pensacola, FL	Regional Janitorial Services	\$ 15,000

Total: \$ 569,750

Summary



- **Dynamic workload across all Business Lines**
- **Look forward to continuing a strong alliance**
- **LEED: NAVFAC is committed to energy efficient projects**

Small Business Points of Contact



NAVFAC Southeast Small Business Representatives and Locations

Name		Location	Phone	E-mail Address
Nelson	Smith	NAVFAC SE, Jacksonville	904-542-6179	nelson.l.smith1@navy.mil
Garry	Murphy	NAS Jacksonville, FL	904-542-6912	garry.murphy@navy.mil
Mickey	Dickerson	NSB Kings Bay, GA	912-573-4610	michael.dickerson@navy.mil
Don	Herschberger	MCAS Beaufort, SC	843-228-8574	don.herschberger@navy.mil
Jeanette	Sweeting	NAS Key West, FL	305-293-3863	jeanette.sweeting@navy.mil
Cindy	Welsch	NSA Panama City, FL	850-235-5473	cindy.welsch@navy.mil
Alice	Oberhausen	NAS Pensacola, FL	850-452-3131 x 3079	alice.oberhausen@navy.mil
Judy	Washington	MCLB Albany, GA	229-639-5959	judy.h.washington@navy.mil
Bennie	Boren	Gulf Coast Biloxi, MS	228-871-4291	bennie.boren@navy.mil
Charlotte	Cummins	NAS Corpus Christi, TX	361-961-2933	charlotte.cummins@navy.mil
Gloria	Estrada	NAS/JRB Ft. Worth, TX	817-782-7086	gloria.estrada@navy.mil

Questions?

22 June 2010

Backup Slides

- *As needed*