



ROICC Camp Lejeune

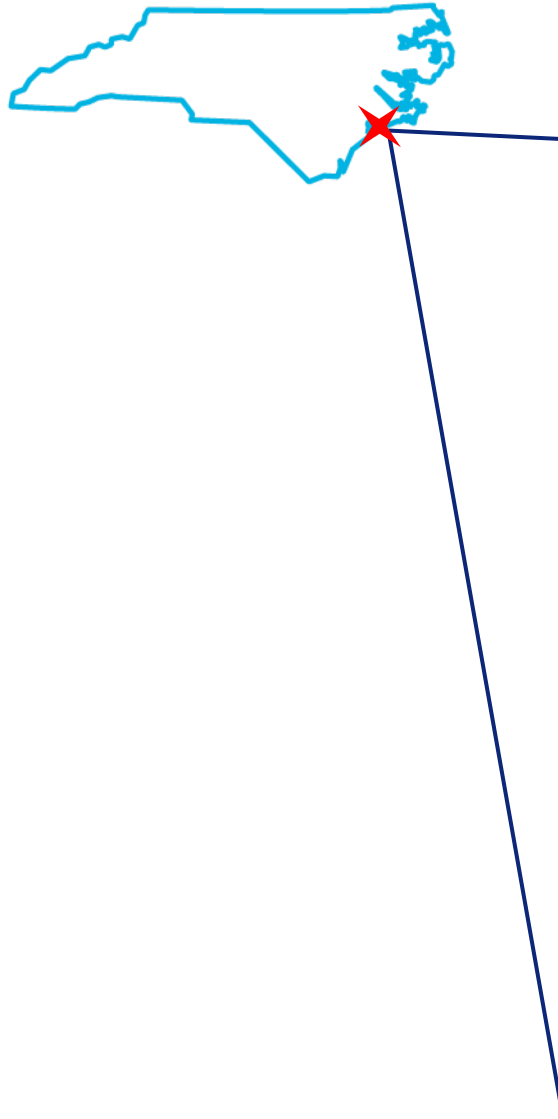
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ROICC Camp Lejeune's Mission



- Support the warfighter by using strategic acquisition tools to safely and effectively construct and maintain Navy and Marine Corps facilities through service, design, and construction contract management.

MCB Camp Lejeune & New River Air Station



Facility Facts



❖ Geography

- 198 Square Miles
- 11 Miles of Oceanfront

❖ Facilities

- PRV \$16B
- 5157 Buildings
- 1,365 Miles of Road
- 6 Chapels
- 49 Miles of Railroad
- 5,071 Homes
- 7 Dependent Schools
- 24 Exchanges

❖ Electricity

- 8 Electrical Delivery Points
- 400+ Circuit Miles of Distribution Lines
- 475 million KWH/year, 89 MW
- 400+ Generators

❖ Solid Waste

- 700 tons/week collected
- 3 Consolidated Recycling Collection Points
- \$1.3M annual recycling revenue

❖ Water

- 4 Water Treatment Plants
- 62 Wells
- 265 Miles of Main Waterline
- 1,200 Fire Hydrants
- 1.7 Billions Gallons Treated/year

❖ Wastewater

- 1 Sewage Treatment Plant
- 180 Miles of Collection Lines
- 200 Pump/Lift Stations
- 1.6 Billion Gallons Treated/year

❖ Natural Gas

- Privatized to Piedmont Natural Gas for ownership, maintenance and repair

❖ Steam

- Decentralization Completed Apr 2017
- 438 Facility-Level and Nodal Boilers (>399 MBTU)
- 1 Central Steam Plant at Stone Bay
- 500,000 Dekatherms of NG burned annually

Workload

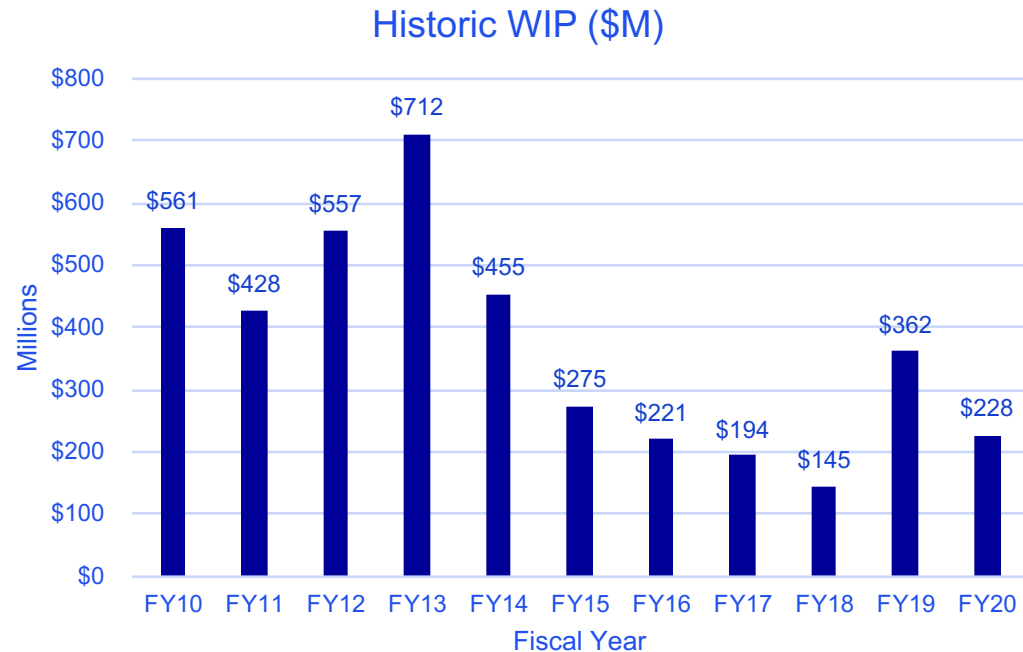


- ❖ Non-Hurricane Construction
 - Construction @ \$298M, 19 MILCONs /O&M

- ❖ Hurricane Florence Construction
 - 6 Construction Packages @ \$1.5B, 26 MILCONs

- ❖ Facility Service Contracts
 - 34 Contracts @ \$54M/yr

- ❖ Architect/Engineering
 - Average 70-80 Actions valued around \$5M



Active Multiple Award Construction Contracts (MACC)



Active MACCs	Award Date	Expiration Date	Estimated Advertisement	Maximum Amount	Typical Project Type
Civil / Paving	09/27/2013	09/26/2018	Feb 2020	\$95M/Life	Site, paving, civil/horizontal construction less than \$10M
Mech MACC	09/11/2014	09/10/2019	Oct 2019	\$230M/Life	Primarily mechanical and electrical projects less than \$10M
Mini MACC	07/31/2014	07/31/2019	May 2020	\$90M/Life	General construction below \$250K, non-complex
Roofing MACC	02/23/2016	02/22/2021	Mar 2020	\$45M/Life	Primarily roofing type projects
General Construction	12/18/2016	12/17/2020	Jan 2020	\$249M/Life	General construction projects greater than \$250K, multiple trades
Painting/ Flooring MACC	-	-	Apr 2020	\$10M/Life	Primarily painting and flooring type projects



Active A/E Contracts

Active A/E	Award Date	Expiration Date	Estimated Advertisement	Maximum Amount	Acquisition Strategy
HVAC/Electrical	03/12/2015	03/11/2020	Nov 2019	\$7M/Life	Small Business
Civil	05/27/2015	05/26/2020	-	\$5M/Life	Small Business
Industrial Military Support Facilities (Camp Lejeune)	07/29/2015	07/28/2020	-	\$7M/Life	Small Business
Billeting and Community Support Facilities	09/16/2015	09/15/2020	-	\$7M/Life	Small Business
Industrial Military Support Facilities (New River & Cherry Point)	09/29/2015	09/28/2020	-	\$5M/Life	Small Business
New Civil			Slate Board in Process	\$8M/Life	Small Business
New Architectural			Jan 2020	\$8M/Life	Small Business

Expiring Facilities Support Contracts (FSC)



Active FSC Title/Description	Not to Exceed Date	Estimated Advertisement	Approximate Value	Acquisition Strategy
Waste Container Repair & Maintenance/ Landfill Maintenance	9/25/19	Nov 2019	\$3.6M	Small Business
Cleaning of Breach/Shooting Houses	09/30/2019	May 2019	\$1M	Small Business
Multiple Services	3/30/2020	Nov 2019	\$6.8M	8(a)
Winter Pool Maintenance	1/31/2020	Nov 2019	\$116K	Small Business
Maintenance/ Repair of Screw Pumps at FC440	5/31/2020	Jan 2020	\$515K	Small Business
Gym Floor Maintenance	-	Nov 2019	-	Small Business
Fire Protection Maintenance	9/30/2020	Mar 2020	\$1.4M	Small Business

Long Range Acquisition Forecast



Office of Small Business Programs

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Contracting Guidelines

Acquisition Strategies & Forecasts

Subcontracting Opportunities

****Note NAVFAC Midwest is being disestablished effective 30 September, 2014. Please direct all inquiries concerning any Midwes contracts in any of the below reports to the NAVFAC Midlant Deputy. He can be reached at 757-341-0092.****

Regional Opportunities

Acquisition Strategies & Forecasts

NAVFAC Long Range Acquisition Forecast (LRAF)

WOSB Directory

DISCLAIMER United States Code Title 15, Section 637 (A) (12) (C), requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfil the requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity (IDIQ) requirements that are forecasts for the upcoming and next two fiscal years. The forecast is for informational marketing purposes only. It does not constitute a specific offer of commitment by the Navy to fund, in whole or in part, the opportunities referenced herein. This listing is not all inclusive and is subject to change. ~-Updated 12FEB15~

SDVOSB Directory

Public Presentations

NAVFAC Military Construction

WWW.SMALLBUSINESS.NAVFAC.NAVY.MIL

CURRENT NAVFAC IDIQ CONTRACTS - ANTICIPATED LONG RANGE ACQUISITION FORECAST

CONTRACTING OFFICE NAME	CONTRACT NUMBER	DESCRIPTION OF AWARD	DESCRIPTION OF REQUIREMENT	MULTIPLE OR SINGLE AWARD CONTRACT	NAICS CODE	NAICS DESCRIPTION	DESCRIPTION OF PRODUCTS OR SERVICES	AWARD DATE	ESTIMATE D ULTIMATE COMPLETE	CONTRACTING OFFICER'S BUSINESS SIZE SELECTION	SOLICITATION PROCEDURES	TYPE OF SET ASIDE	EXTENT COMPETED
NAVFAC MID-ATLANTIC: Small Business Deputy:													
USN-NAVFAC MID-ATLANTIC	N40085-08-D-2872	INSPECT, TEST, MAINTAIN, AND	BASE YEAR - ELEVATOR MAINTENANCE - IQ	SINGLE AWARD	238230	Other Building Equipment Contractors	MAINT & REPAIR OF EQ/SERVICE & TRADE EQU	9/29/2008	9/30/2013	SMALL BUSINESS	NEGOTIATED PROPOSAL/IGU OTE	SMALL BUSINESS SET ASIDE - TOTAL	FULL AND OPEN COMPETITION AFTER EXCLUSION OF SOURCES
USN-NAVFAC MID-ATLANTIC	N40085-08-D-8104	GROUNDS MAINTENANCE AND SMO	BASE PERIOD - FIRM FIXED PRICE ELINS	SINGLE AWARD	561730	Landscaping Services	LANDSCAPING/GROUNDS KEEPING SERVICES	5/29/2008	9/30/2017	OTHER THAN SMALL BUSINESS	ONLY ONE SOURCE	NO SET ASIDE USED.	NOT AVAILABLE FOR COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-0002	PENNSYLVANIA STATE BASE OPER	BASE YEAR - FIRM FIXED PRICE	SINGLE AWARD	561990	All Other Support Services	OTHER HOUSEKEEPING SERVICES	9/28/2009	9/30/2014	OTHER THAN SMALL BUSINESS	ONLY ONE SOURCE	NO SET ASIDE USED.	NOT AVAILABLE FOR COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-0020	GROUNDS MAINTENANCE FOR PNBC	FIRM FIXED PRICE WORK - BASE PERIOD	SINGLE AWARD	561730	Landscaping Services	LANDSCAPING/GROUNDS KEEPING SERVICES	8/27/2009	9/30/2014	SMALL BUSINESS	ONLY ONE SOURCE	8(A) SOLE SOURCE	NOT AVAILABLE FOR COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-2503	N40085-09-D-2503 LIQUID WASTE	IDIQ BASE PERIOD	SINGLE AWARD	562112	Hazardous Waste Collection	OTHER HOUSEKEEPING SERVICES	2/25/2009	2/28/2014	SMALL BUSINESS	ONLY ONE SOURCE	8(A) SOLE SOURCE	NOT AVAILABLE FOR COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-2514	BOILER REPAIR	BOILER/STEAM REPAIRS - BASE YEAR	SINGLE AWARD	238220	Plumbing, Heating, and Air-Conditioning Contractors	MAINT/HEATING & COOLING PLANTS	11/25/2008	11/30/2013	OTHER THAN SMALL BUSINESS	SEALED BID	NO SET ASIDE USED.	FULL AND OPEN COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-5328	CONSTRUCTION CONTRACT AWARD	BASE YEAR GENERAL MINI MACC	MULTIPLE AWARD	236220	Commercial and Institutional Building Construction	MAINT/OTHER MISCELLANEOUS BUILDINGS	1/13/2009	1/12/2014	SMALL BUSINESS	NEGOTIATED PROPOSAL/IGU OTE	NO SET ASIDE USED.	FULL AND OPEN COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-5330	CONSTRUCTION CONTRACT AWARD	BASE YEAR GENERAL MINI MACC	MULTIPLE AWARD	236220	Commercial and Institutional Building Construction	MAINT/OTHER MISCELLANEOUS BUILDINGS	1/13/2009	1/12/2014	SMALL BUSINESS	NEGOTIATED PROPOSAL/IGU OTE	NO SET ASIDE USED.	FULL AND OPEN COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-5331	CONSTRUCTION CONTRACT AWARD	BASE YEAR GENERAL MINI MACC	MULTIPLE AWARD	236220	Commercial and Institutional Building Construction	MAINT/OTHER MISCELLANEOUS BUILDINGS	1/13/2009	1/12/2014	OTHER THAN SMALL BUSINESS	NEGOTIATED PROPOSAL/IGU OTE	NO SET ASIDE USED.	FULL AND OPEN COMPETITION
USN-NAVFAC MID-ATLANTIC	N40085-09-D-5332	CONSTRUCTION CONTRACT AWARD	BASE YEAR GENERAL MINI MACC	MULTIPLE AWARD	236220	Commercial and Institutional Building Construction	MAINT/OTHER MISCELLANEOUS BUILDINGS	1/13/2009	1/12/2014	OTHER THAN SMALL BUSINESS	NEGOTIATED PROPOSAL/IGU OTE	NO SET ASIDE USED.	FULL AND OPEN COMPETITION

Announcements



Please continue to monitor FedBizOpps and NECO for actual announcement as these projections are subject to change.



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