

# CONSTRUCTION PROGRAMS (C-1)



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*Department of Defense Budget  
Fiscal Year 2020*

*Mar 2019  
Office of the Under Secretary of Defense (Comptroller)*

## **Preface**

**The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>**

**Office of the Under Secretary Defense (Comptroller)**

**Department of Defense**

*Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2019.*

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Summary for 2020  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of Mar 2019

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	50,000	50,000	50,000	50,000
ALASKA	8,600	8,600	8,600	8,600
ARIZONA	90,160	90,160	90,160	90,160
ARKANSAS	47,000	47,000	47,000	47,000
CALIFORNIA	585,709	645,062	645,062	645,062
COLORADO	219,000	219,000	219,000	219,000
CONNECTICUT	72,260	72,260	72,260	72,260
DELAWARE	21,000	21,000	21,000	21,000
DISTRICT OF COLUMBIA		75,600	75,600	75,600
FLORIDA	173,306	173,306	173,306	173,306
GEORGIA	236,000	236,000	236,000	236,000
HAWAII	255,540	315,540	315,540	315,540
IDAHO	29,000	29,000	29,000	29,000
ILLINOIS	100,000	100,000	100,000	100,000
KENTUCKY	61,300	61,300	61,300	61,300
LOUISIANA	25,260	25,260	25,260	25,260
MARYLAND	39,846	648,746	648,746	648,746
MASSACHUSETTS	59,700	194,700	194,700	194,700
MICHIGAN	24,000	24,000	24,000	24,000
MINNESOTA	11,200	11,200	11,200	11,200
MISSISSIPPI	24,900	24,900	24,900	24,900
MISSOURI	21,500	290,300	290,300	290,300
MONTANA	235,000	235,000	235,000	235,000
NEBRASKA	29,000	29,000	29,000	29,000
NEVADA	65,200	65,200	65,200	65,200
NEW HAMPSHIRE	5,950	5,950	5,950	5,950
NEW MEXICO	37,900	37,900	37,900	37,900
NEW YORK	23,000	23,000	23,000	23,000
NORTH CAROLINA	464,903	616,383	616,383	616,383
NORTH DAKOTA	5,500	5,500	5,500	5,500
OHIO		120,900	120,900	120,900
OKLAHOMA	91,900	91,900	91,900	91,900
PENNSYLVANIA	140,000	140,000	140,000	140,000

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Summary for 2020  
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 (\$ Thousands)

Data as of Mar 2019

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
RHODE ISLAND	11,600	11,600	11,600	11,600
SOUTH CAROLINA	87,300	87,300	87,300	87,300
SOUTH DAKOTA	24,800	24,800	24,800	24,800
TEXAS	325,300	325,300	325,300	325,300
UTAH	114,500	165,020	165,020	165,020
VIRGINIA	572,356	572,356	572,356	572,356
WASHINGTON	212,160	212,160	212,160	212,160
WISCONSIN	84,900	84,900	84,900	84,900
WYOMING	18,100	18,100	18,100	18,100
CONUS CLASSIFIED	82,200	82,200	82,200	82,200
AUSTRALIA	70,600	70,600	70,600	70,600
BAHRAIN ISLAND	53,360	53,360	53,360	53,360
GERMANY	84,063	114,046	114,046	114,046
GUAM	310,200	401,487	401,487	401,487
HONDURAS	34,000	34,000	34,000	34,000
ITALY	77,400	77,400	77,400	77,400
JAPAN	339,373	469,759	469,759	469,759
KOREA		83,167	83,167	83,167
MARIANA ISLANDS	316,000	316,000	316,000	316,000
PUERTO RICO	50,000	50,000	50,000	50,000
UNITED KINGDOM	14,300	14,300	14,300	14,300
WORLDWIDE CLASSIFIED	52,000	52,000	52,000	52,000
WORLDWIDE UNSPECIFIED	572,566	3,095,131	3,095,131	3,095,131
Jordan	66,000	66,000	66,000	66,000
Cyprus	27,000	27,000	27,000	27,000
*** Total Construction ***	6,853,712	11,241,653	11,241,653	11,241,653

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## FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of Mar 2019

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
New Mexico				
Army National Guard				
Las Cruces				
National Guard Readiness Center Addition	8,600	8,600	8,600	8,600
Total Las Cruces	8,600	8,600	8,600	8,600
Air Force				
Cannon AFB				
Dangerous Cargo Pad Relocate CATM	42,000	42,000	42,000	42,000
Total Cannon AFB	42,000	42,000	42,000	42,000
Holloman AFB				
RPA Fixed Ground Control Station Facility	4,250	4,250	4,250	4,250
Total Holloman AFB	4,250	4,250	4,250	4,250
Kirtland AFB				
Replace Fire Station 3	9,300	9,300	9,300	9,300
Total Kirtland AFB	9,300	9,300	9,300	9,300
**Air Force	55,550	55,550	55,550	55,550
U.S., Special Operations Command				
Cannon AFB				
SOF C-130 AGE Facility	8,228	8,228	8,228	8,228
Total Cannon AFB	8,228	8,228	8,228	8,228
**New Mexico	72,378	72,378	72,378	72,378
New York				
Army				
U.S. Military Academy				
Cemetery	22,000	22,000	22,000	22,000
Total U.S. Military Academy	22,000	22,000	22,000	22,000
Air National Guard				
Hancock Field				
Add To Flight Training Unit, Building 641	6,800	6,800	6,800	6,800
Total Hancock Field	6,800	6,800	6,800	6,800
**New York	28,800	28,800	28,800	28,800
North Carolina				
Navy				
Camp Lejeune, North Carolina				
Bachelor Enlisted Quarters	37,983	37,983	37,983	37,983
Water Treatment Plant Replacement Hadnot Pt	65,784	65,784	65,784	65,784
Total Camp Lejeune, North Carolina	103,767	103,767	103,767	103,767
Cherry Point Marine Corps Air Station				
F-35B Vertical Lift Fan Test Facility	15,671	15,671	15,671	15,671
Total Cherry Point Marine Corps Air Station	15,671	15,671	15,671	15,671
**Navy	119,438	119,438	119,438	119,438

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## FY 2020 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of Mar 2019

State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Nevada				
Air Force				
Nellis AFB				
365th ISR Group Facility	57,000	57,000	57,000	57,000
F-35A Munitions Assembly Conveyor Facility	8,200	8,200	8,200	8,200
Total Nellis AFB	65,200	65,200	65,200	65,200
**Nevada	65,200	65,200	65,200	65,200
New Hampshire				
Army National Guard				
Concord				
National Guard Readiness Center	5,950	5,950	5,950	5,950
Total Concord	5,950	5,950	5,950	5,950
**New Hampshire	5,950	5,950	5,950	5,950
New Mexico				
Air Force				
Kirtland AFB				
Combat Rescue Helicopter Simulator (CRH) ADAL	15,500	15,500	15,500	15,500
UH-1 Replacement Facility	22,400	22,400	22,400	22,400
Total Kirtland AFB	37,900	37,900	37,900	37,900
**New Mexico	37,900	37,900	37,900	37,900
New York				
Army				
Fort Drum				
Unmanned Aerial Vehicle Hangar	23,000	23,000	23,000	23,000
Total Fort Drum	23,000	23,000	23,000	23,000
**New York	23,000	23,000	23,000	23,000
North Carolina				
Army				
Fort Bragg				
Dining Facility	12,500	12,500	12,500	12,500
Total Fort Bragg	12,500	12,500	12,500	12,500
Navy				
Camp Lejeune, North Carolina				
10th Marines HIMARS Complex	35,110	35,110	35,110	35,110
2nd MARDIV/2nd MLG Ops Center Replacement	60,130	60,130	60,130	60,130
2nd Radio BN Complex, Phase 2 (INC)		25,650	25,650	25,650
ACV-AAV Maintenance Facility Upgrades	11,570	11,570	11,570	11,570
II MEF Operations Center Replacement	122,200	122,200	122,200	122,200
Total Camp Lejeune, North Carolina	229,010	254,660	254,660	254,660

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Active, Guard and Reserve Forces  
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Data as of Mar 2019

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Cherry Point Marine Corps Air Station				
ATC Tower & Airfield Operations	61,340	61,340	61,340	61,340
Aircraft Maintenance Hangar (INC)		73,970	73,970	73,970
F-35 Training and Simulator Facility	53,230	53,230	53,230	53,230
Flightline Utility Modernization (INC)		51,860	51,860	51,860
Total Cherry Point Marine Corps Air Station	114,570	240,400	240,400	240,400
New River				
CH-53K Cargo Loading Trainer	11,320	11,320	11,320	11,320
Total New River	11,320	11,320	11,320	11,320
**Navy	354,900	506,380	506,380	506,380
U.S., Special Operations Command				
Camp Lejeune, North Carolina				
SOF Marine Raider Regiment HQ	13,400	13,400	13,400	13,400
Total Camp Lejeune, North Carolina	13,400	13,400	13,400	13,400
Fort Bragg				
SOF Assessment and Selection Training Complex	12,103	12,103	12,103	12,103
SOF Human Platform-Force Generation Facility	43,000	43,000	43,000	43,000
SOF Operations Support Bldg	29,000	29,000	29,000	29,000
Total Fort Bragg	84,103	84,103	84,103	84,103
**U.S., Special Operations Command	97,503	97,503	97,503	97,503
**North Carolina	464,903	616,383	616,383	616,383
North Dakota				
Air Force				
Minot AFB				
Helo/TRFOps/AMU Facility	5,500	5,500	5,500	5,500
Total Minot AFB	5,500	5,500	5,500	5,500
**North Dakota	5,500	5,500	5,500	5,500
Ohio				
Air Force				
Wright-Patterson AFB				
ADAL Intelligence Prod. Complex (NASIC) Inc 2		120,900	120,900	120,900
Total Wright-Patterson AFB		120,900	120,900	120,900
**Ohio		120,900	120,900	120,900
Oklahoma				
Army				
Fort Sill				
Adv Individual Training Barracks Cplx, Ph2	73,000	73,000	73,000	73,000
Total Fort Sill	73,000	73,000	73,000	73,000

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